AN ORDINANCE 98060

AUTHORIZING THE ACCEPTANCE OF ADDITIONAL CASH SUPPORT TOTALING \$143,304.00 FROM THE TEXAS DEPARTMENT OF HEALTH (TDH) TO EXTEND THE INNER-CITY SCHOOL IMMUNIZATION PROGRAM OF THE SAN ANTONIO METROPOLITAN HEALTH DISTRICT FROM AUGUST 31. 2003 **THROUGH DECEMBER 31, 2003; APPROVING THE EXECUTION OF** A CHANGE TO THE CONTRACT WITH TDH; AND REVISING THE BUDGET OF THE PUBLIC HEALTH STATE **SUPPORT** PROJECT 2002/2003 STATE ACCOUNT.

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WHEREAS, the Texas Department of Health (TDH) provides annual financial assistance to the San Antonio Metropolitan Health District (SAMHD) to supplement the delivery of various comprehensive public health services to protect the health of all residents within the jurisdiction of the District; and

WHEREAS, Ordinance 94306, passed and approved on August 9, 2001, authorized the execution of Contract 7460020708 2003 between the City of San Antonio and the TDH covering operation of the Public Health State Support Project 2002/2003 in the SAMHD; and

WHEREAS, Ordinance 96293, passed and approved on September 5, 2002, authorized the execution of TDH Contract Change Notice No. 06, Attachment No. 13, which granted \$429,912.00 in cash support for the Inner-City School Immunization Program of the SAMHD; and

WHEREAS, the TDH wishes to extend said Program from August 31, 2003, through December 31, 2003 and has now offered an additional \$143,304.00 in cash to support the four month extension of the Inner-City School Immunization Program in the SAMHD through Contract Change Notice 21, Attachment No. 13A, to the above contract; and

WHEREAS, it is now necessary to authorize the acceptance of the cash support from the TDH, approve the execution of the contract change notice and revise the budget of the Public Health State Support Project 2002/2003 - State account; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is authorized to accept Contract Change Notice No. 21, Attachment No. 13A to Grant Contract 7460020708 2003, with TDH, providing an additional \$143,304.00 in cash support to the Inner-City School Immunization Program in the SAMHD. The City Manager, or her designee, is authorized to execute such documents as the

SAMHD. The City Manager, or her designee, is authorized to execute such documents as the agency may require in awarding the grant. A copy of Contract Change Notice No. 21 is set out in Attachment II and incorporated herein for all purposes.

SECTION 2. Fund No. 26-016053 entitled "Public Health State Support Project 2002/2003 – State" has been previously designated for use in accounting for the fiscal transactions of this program. This fund is authorized to be revised in accordance with TDH Contract Change Notice 21.

SECTION 3. The sum of \$153,629.00 is hereby appropriated in the above-designated fund and the budget set out in Attachment I is approved and adopted for entry on the City books.

SECTION 4. Co-payments obtained from patients receiving immunizations through the Inner-City School Immunization Program will be deposited in Fund No. 26-016053, Revenue Index Code 073858.

SECTION 5. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 6. Should the grant awarded be in an amount other than that budgeted for, or should the grant contain terms and conditions different than those currently existing, acceptance of the grant, budget and corresponding personnel complement will be subject to subsequent City Council ordinance.

SECTION 7. This ordinance shall be effective on and after the tenth day after passage hereof.

PASSED AND APPROVED this 29 th day of August, 2003.

EDWARD D. GARZA

ATTEST: John J. Ledune
City Clerk

APPROVED AS TO FORM: Upulul Mun
City Attorney